TOWN BUDGET

ADOPTED

FOR 2024

TOWN OF ITALY
IN
COUNTY OF YATES

CERTIFICATION OF TOWN CLERK

I, Deborah Craig, Town Clerk, certify that the following is a true and correct copy of the 2024 budget of the Town of Italy as adopted by the Town Board on the

16th Day of November ,2023.

Signed Deborah J. Craig
Town Clerk

Dated 11/18/2023

TOWN OF ITALY
YATES COUNTY
BUDGET - 2024

	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2024 PROPERTY TAXES	2023 PROPERTY TAXES	INCREASE (DECREASE)	2024 ASSESSED VALUES/UNITS	2023 ASSESSED VALUES/UNITS	TAX RATES 2024	TAX RATES 2023	INCREASE (DECREASE)
A	342,262	43,156	0	299,106	243,179	55,927	113,375,980	110,898,407	2.6382	2.1928	0.45
DA	1,381,589	583,837	0	797,752	818,976	(21,224)	113,375,980	110,898,407	7.0363	7.3849	(0.35)
SF241- Naples	26,379	0	52	26,327	26,280	47	80,705,723	79,363,903	0.326210	0.3311	(0.00)
SF242 - Middlesex	15,500	0	0	15,500	15,000	500	14,856,335	14,441,887	1.043326	1.0386	0.00
AD325 - Ambul	14,760	0	0	14,760	8,513	6,247	20,199,022	19,647,296	0.730750	0.4333	0.30
	1,780,490	626,993	52	1,153,445	1,111,948	41,497			11.7748	11.3808	
;F243 - Prattsburgl	34,417	0	0	34,417	33,974	442	30,340,046	28,778,029	1.134360	1.180556	

SAMPLE OF TAXES

	2024	2023	INCREASE (DECREASE)
ASSESSED VALUE	113,375,980	110,898,407	102.23%
PROPERTY	110,000	110,000	0
TOWN TAX	$1,064.20	$1,053.55	$10.65
FIRE TAX	$35.88	$36.42	($0.54)
FIRE TAX	$1.11	$1.09	$0.02
AMBULANCE T/	$0.78	$0.46	$0.32

	2024 TOWNWIDE	2023 TOWNWIDE
A	2.638178	2.192809
DA	7.036341	7.384921
	9.674518	9.577730
	1.01%	
	$0.10	

Tax Rate 9.674518

TOWN OF ITALY
GENERAL FUND TOWNWIDE
2024

Account	Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
REVENUES:					
AA.1001.000.000	Property Taxes	266,288.50	222,491.00	243,179.00	299,106.00
AA.1081.000.000	Other Payments In Lieu of Taxes	1,142.64	No Acct	No Acct	
AA.1090.000.000	Int. & Pen. Real Prop Taxes	2,366.50	2,224.01	2,300.00	2,300.00
AA.1170.000.000	Franchises	6,919.10	5,544.96	6,000.00	5,700.00
AA.1255.000.000	Clerk Fees	422.15	522.67	400.00	500.00
AA.1189.000.000	Other Non-Prop Tax	805.03	-	800.00	
AA.2110.000.000	Zoning Fees	No Acct	No Acct	No Acct	
AA.2401.000.000	Interest	93.57	221.41	100.00	-
AA.2544.000.000	Dog Licenses	253.50	153.00	250.00	250.00
AA.2555.000.000	Building Permits	2,236.70	2,092.90	2,000.00	2,000.00
AA.2610.000.000	Fines & Forfeitures	3,530.00	3,751.00	2,600.00	2,600.00
AA.2650.000.000	Sale of Scrap Material	-	-	-	
AA.2655.000.000	Minor Sales	9.15	No Acct	No Acct	
AA.2680.000.000	Insurance Recoveries	-	No Acct	No Acct	
AA.2701.000.000	Refund of Prior Yr Expenditures	-	No Acct	No Acct	
AA.2750.000.000	AIM - Related Payment	4,606.00	4,606.00	4,606.00	
AA.2770.000.000	Miscellaneous	342.92	308.61	200.00	200.00
AA.3001.000.000	St Aid Shared Services - AIM				4,606.00
AA.3005.000.000	Mortgage Tax	32,892.13	22,917.93	30,000.00	25,000.00
AA.3040.000.000	St Aid, Real Property Tax Administration		2,361.49	-	
AA.3089.000.000	St Aid	-	-	-	
AA.4089.000.000	Federal Aid	No Acct	39,984.37	-	
AA.5999.000.000	Unexpended Balance	-	-	-	
TOTAL REVENUES:		321,907.89	307,179.35	292,435.00	342,262.00

APPROPRIATIONS:

Account	Description	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
AA.1010.100.000	Town Board Services	8,282.24	8,282.00	8,282.00	8,532.00
AA.1010.400.000	Town Board Contractual	-	-	210.00	210.00
AA.1110.100.000	Justice Services	5,917.00	8,000.00	8,240.00	8,240.00
AA.1110.103.000	Justice Clerk Services	3,688.52	3,185.99	4,400.00	4,000.00
AA.1110.400.000	Justice Contractual	637.79	816.02	1,000.00	1,000.00
AA.1220.100.000	Supervisor Services	6,033.00	6,214.00	6,400.00	6,400.00
AA.1220.103.000	Supervisor Admin Assistant Svcs		-	3,000.00	3,089.00
AA.1220.200.000	Supervisor, Equip & Cap Outlay	5,285.00	1,140.00	500.00	
AA.1220.400.000	Supervisor Contractual	1,117.50	247.03	800.00	900.00
AA.1315.400.000	Comptroller Contractual	-	11,235.00	11,000.00	11,010.00
AA.1330.100.000	Tax Collector Services	3,088.00	3,181.00	3,276.00	3,276.00
AA.1330.102.000	Tax Collector Services - Deputy	243.75	66.00	500.00	515.00
AA.1330.400.000	Tax Collector Contractual	588.80	588.80	750.00	750.00
AA.1340.100.000	Budget, Services	1,000.00	No Acct	No Acct	
AA.1355.100.000	Assessor Services	20,178.00	20,783.00	21,200.00	21,836.00
AA.1355.101.000	Assessor Services - BAR	540.00	900.00	900.00	900.00
AA.1355.200.000	Assessor Equipment	-	No Acct	No Acct	
AA.1355.201.000	Assessor Equipment - ARPA		1,370.00	-	
AA.1355.400.000	Assessor Contractual	1,962.13	1,746.02	2,370.00	2,261.00
AA.1410.100.000	Town Clerk Services	10,862.00	11,188.00	11,524.00	11,524.00
AA.1410.102.000	Town Clerk Deputy Services	400.00	360.27	1,000.00	1,500.00
AA.1410.200.000	Town Clerk Equipment	-	-	-	
AA.1410.201.000	Town Clerk Equipment - ARPA		1,305.00	-	
AA.1410.400.000	Town Clerk Contractual	1,156.85	1,479.65	1,500.00	1,500.00

		2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
AA.1420.400.000	Attorney Contractual	1,464.88	5,205.22	4,000.00	4,500.00
AA.1440.400.000	Engineer, Contr (FEMA Consultant)	No Acct	No Acct	No Acct	20,000.00
AA.1620.100.000	Buildings Pers Svc	93.75	437.60	1,000.00	1,000.00
AA.1620.200.000	Buildings, Equip & Cap Outlay	No Acct	11,787.37	-	1,000.00
AA.1620.400.000	Buildings Contractual	7,111.40	9,728.01	9,000.00	9,000.00
AA.1620.402.000	Buildings Contractual - Mowing	1,420.00	1,275.00	1,600.00	1,600.00
AA.1620.403.000	Buildings Contractual - Improvements	12,850.00	-	-	
AA.1670.400.000	Central Printing Contractual	1,841.67	2,635.64	2,500.00	2,500.00
AA.1680.400.000	Central Data Process, Contractual	2,651.16	105.39	-	
AA.1910.400.000	Unallocated Insurance	27,014.44	27,726.31	30,250.00	34,000.00
AA.1920.400.000	Municipal Dues	700.00	799.00	800.00	700.00
AA.1990.400.000	Contingency Account	-	-	-	1,500.00
AA.3310.400.000	Traffic Control Contractual	877.98	464.25	1,000.00	1,000.00
AA.4210.400.000	Narcotic Guidance Council	524.00	514.00	540.00	540.00
AA.4020.100.000	Registrar of Vital Stats Svc	224.00	231.00	238.00	245.00
AA.5010.100.000	Hwy Supt Services	52,547.00	54,124.00	55,748.00	55,748.00
AA.5010.101.000	Hwg Supt Service - Admin		-	500.00	500.00
AA.5010.200.000	Hwy Supt Equip & Cap Outlay		-	500.00	500.00
AA.5010.201.000	Hwy Supt Equip & Cap Outlay - ARPA		1,200.00	-	
AA.5010.400.000	Hwy Supt Contractual	1,507.85	1,140.33	2,000.00	1,000.00
AA.5132.200.000	Garage, Equip & Cap Outlay		16,411.15	-	
AA.5132.400.000	Garage Contractual	11,197.40	19,912.13	20,000.00	20,000.00
AA.5132.401.000	Garage Contractual - Clothing Allowance	1,200.00	1,600.00	1,600.00	1,600.00
AA.7510.100.000	Historian Personal Services	100.00	100.00	100.00	100.00
AA.7510.400.000	Historian Contractual	44.00	-	50.00	50.00
AA.8010.100.000	Zoning Officer Services	17,321.00	17,561.03	17,840.00	18,375.00
AA.8010.101.000	Zoning Officer Services -ZBA/PBA Board	1,260.00	980.00	2,100.00	2,100.00
AA.8010.103.000	ZBA/PBA - Admin				540.00
AA.8010.200.000	Zoning Equip & Capitaly Outlay		No Acct	No Acct	-
AA.8010.201.000	Zoning Equip & Capitaly Outlay - ARPA		1,140.00	-	
AA.8010.400.000	Zoning Officer Contractual	4,727.18	8,117.08	7,000.00	7,000.00
AA.8010.401.000	Planning Contractual	-	-	200.00	
AA.8090.400.000	Environmental Control Contractual	2,192.00	2,223.00	2,236.00	2,470.00
AA.8810.400.000	Cemetery Contractual	576.00	480.00	600.00	600.00
AA.9010.800.000	State Retirement	19,875.75	16,446.25	14,863.00	16,410.00
AA.9030.800.000	Emp. Ben. Soc. Sec.	10,291.09	10,305.30	10,958.00	11,148.00
AA.9040.800.000	Workers' Comp - Eemply Benefit				6,797.00
AA.9055.800.000	Disability Insurance	24.72	24.72	25.00	25.00
AA.9060.800.000	Hospital & Medical Insurance	15,911.20	16,699.08	18,335.00	31,271.00
AA.9060.801.000	HRA Funding		No Acct	No Acct	1,000.00
AA.9901.900.000	Transfer, Other Funds	37,878.50	No Acct	No Acct	
TOTAL APPROPRIATIONS:		304,407.55	311,460.64	292,435.00	342,262.00

TOWN OF ITALY
HIGHWAY FUND TOWNWIDE

REVENUES: ACCT. #		2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
DA.1001.000.000	Property Taxes	572,485.00	614,913.00	818,976.00	797,752.00
DA.2300.000.000	County Work	37,876.19	34,922.29	40,000.00	40,000.00
DA.2401.000.000	Interest	190.13	71.55	200.00	5,000.00
DA.2650.000.000	Sales of Scrap & Excess Materials	-	642.25	500.00	500.00
DA.2665.000.000	Sale of Equipment	41,870.00	-	50,000.00	116,000.00
DA.2680.000.000	Insurance Recoveries	1,921.90	-	-	
DA.2701.000.000	Refund of Prior Yr Exp	No Acct	No Acct	No Acct	
DA.2770.000.000	Miscellaneous	No Acct	No Acct	No Acct	
DA.3501.000.000	CHIPS	140,539.50	266,927.05	179,841.00	276,337.00
DA.4960.000.000	Federal SID - FEMA	-	15,460.24	240,000.00	146,000.00
DA.5031.000.000	Interfund Transfer	-	-	No Acct	
DA.5999.000.000	Unexpended Balance	-	-	-	-
TOTAL REVENUES:		794,882.72	932,936.38	1,329,517.00	1,381,589.00

APPROPRIATIONS:					
DA.5110.100.000	General Repairs Services	67,279.33	85,410.80	116,795.00	104,662.00
DA.5110.400.000	General Repairs Contractual	243,359.50	206,898.29	240,500.00	110,000.00
DA.5110.404.000	General Repairs Contractual - FEMA		22,035.99	240,000.00	146,000.00
DA.5112.200.000	Perm Improv Highway, Equip & Cap Outlay	17,008.20	80,395.57	179,841.00	62,053.00
DA.5130.200.000	Machinery, Equip & Cap Outlay	37,878.50	82,286.00	65,000.00	448,887.00
DA.5130.400.000	Machinery Contractual	46,759.44	48,250.64	60,000.00	65,000.00
DA.5140.400.000	Misc Brush & Weeds - Laboratories	No Acct	No Acct	No Acct	
DA.5142.100.000	Snow Removal Town Services	89,438.71	100,202.87	77,863.00	69,775.00
DA.5142.400.000	Snow Removal. Town Contractual	88,977.55	60,127.01	120,000.00	100,000.00
DA.9010.800.000	State Retirement	27,198.50	22,546.00	20,754.00	24,542.00
DA.9030.800.000	Social Security	12,544.19	12,953.25	14,891.00	13,344.00
DA.9040.800.000	Workers' Comp - Eemply Benefit				9,506.00
DA.9050.800.000	Unemployment Insurance	No Acct	No Acct	No Acct	
DA.9055.800.000	Disability Insurance	98.88	98.88	-	100.00
DA.9060.800.000	Hospital & Medical Insurance	76,328.92	79,077.33	87,948.00	127,485.00
DA.9060.801.000	HRA Funding		-	3,750.00	3,750.00
DA.9785.600.000	Debt Principal, Intstallment Purch	85,438.78	88,075.20	96,484.00	93,596.00
DA.9785.700.000	Debt Interest,Installment Purch	11,044.88	8,408.46	5,691.00	2,889.00
DA.9950.900.000	Transfer to Reserve	No Acct	No Acct	No Acct	
TOTAL APPROPRIATIONS:		803,355.38	896,766.29	1,329,517.00	1,381,589.00

TOWN OF ITALY
FIRE PROTECTION

SPECIAL DISTRICTS

REVENUES: ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2024 ADOPTED
SF.1001.000 Fire District Property Taxes - Naples	23,585.50	25,797.00	26,280.00	26,327.00
SF.1001.000 Fire District Property Taxes - Middlesex	13,256.96	14,500.00	15,000.00	15,500.00
SR.1001.00(Fire District Property Taxes - Prattsburg	32,475.54	33,520.61	33,974.08	34,416.52
SF.5999.000 Unexpended Balance	-	-	-	52.00
TOTAL REVENUES:	69,318.00	73,817.61	75,254.08	76,295.52
APPROPRIATIONS:				
SF.3410.400 Fire District Contractual - Naples	23,585.50	25,797.00	26,280.00	26,379.00
SF.3410.400 Fire District Contractua - Middlesex	13,256.96	14,500.00	15,000.00	15,500.00
SF.3410.400 Fire District Contractual - Prattsburg	32,475.54	33,520.61	33,974.08	34,416.52
TOTAL APPROPRIATIONS:	69,318.00	73,817.61	75,254.08	76,295.52

TOWN OF ITALY
SPECIAL DISTRICT - AMBULANCE

SPECIAL DISTRICTS

REVENUES:	2021	2022	2023	2024
ACCT. #	**ACTUAL**	**ACTUAL**	**BUDGET**	**ADOPTED**
SM1.1001.0 Ambulance District Proper	7,593.00	7,968.00	8,513.00	14,760.43
TOTAL REVENUES:	7,593.00	7,968.00	8,513.00	14,760.43

APPROPRIATIONS:

SM1.4540.4 Ambulance District Contra	7,593.00	7,968.00	8,513.00	14,760.43
TOTAL APPROPRIATIONS:	7,593.00	7,968.00	8,513.00	14,760.43

TOWN OF ITALY
TAX CAP CALCULATION

DESCRIPTION	2023	2024
TAX LEVY FOR PRIOR YEAR	863,201.00	1,111,948.00
TAX BASE GROWTH FACTOR	1.0113	1.0123
	872,955.17	1,125,624.96
PRIOR YEAR PILOTS	0.00	0.00
	872,955.17	1,125,624.96
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	890,414.27	1,148,137.46
PROJECTED PILOTS	0.00	0.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	13,527.00	0.00
ALLOWABLE LEVY LIMIT	903,941.27	1,148,137.46
Taxes	1,111,948.00	1,153,445.43
Under/(Over) Tax Cap	(208,006.73)	(5,307.97)

TOWN OF ITALY

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	2133.00	8,532.00
Justice		8,240.00
Supervisor		6,400.00
Town Clerk		11,524.00
Highway Superintendent		55,748.00
Tax Collector		3276.00

NYS - Real Property System
County of Yates
Town of Italy - 5724

Assessor's Report - 2023 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/22/2023 11:45:32
Total Assessed Value 128,426,104
Uniform Percentage 90.00

Equalized Total Assessed Value 142,695,671

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	221,111	0.15
13100	CO - GENERALLY	RPTL 406(1)	4	467,556	0.33
13500	TOWN - GENERALLY	RPTL 406(1)	4	565,111	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	6	102,111	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	133,222	0.09
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	2	968,889	0.68
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	407,667	0.29
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,111	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	4,556	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	3,222	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	24	358,600	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	326,290	0.23
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	544,431	0.38
41400	CLERGY	RPTL 460	1	1,667	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	584,000	0.41
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	63	6,111,000	4.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	366,222	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	209,611	0.15
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	55,478	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	8,889	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	54,222	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	42	5,170,200	3.62

Assessor's Report - 2023 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 128,426,104
Uniform Percentage 90.00

Equalized Total Assessed Value 142,695,671

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	57,194	0.04

Total Exemptions Exclusive of System Exemptions:	224	16,722,360	11.72
Total System Exemptions:	0	0	0.00
Totals:	224	16,722,360	11.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________