

TOWN BUDGET

ADOPTED

FOR 2025

TOWN OF ITALY
IN
COUNTY OF YATES

CERTIFICATION OF TOWN CLERK

I, Deborah Craig, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Italy as adopted by the Town Board on the 12th Day of November, 2024.

Signed

Deborah J. Craig
Town Clerk

Dated

Nov. 14, 2024

TOWN OF ITALY
YATES COUNTY
BUDGET - 2025

	APPROPRIATIONS	REVENUES	APPROPRIATED		INCREASE (DECREASE)	ASSESSED VALUES/UNITS	TAX RATES		INCREASE (DECREASE)	
			FUND BALANCE	PROPERTY TAXES			2025	2024		
A	451,841	56,503	0	395,338	299,106	148,352,639	113,375,980	2.6649	2.6382	0.03
DA	1,020,439	281,434	46,000	693,005	797,752	148,352,639	113,375,980	4.6713	7.0363	(2.37)
SF241- Naples	29,967	0	0	29,967	26,327	105,811,077	80,705,723	0.283212	0.3262	(0.04)
SF242 - Middlesex	16,500	0	0	16,500	15,500	20,105,712	14,856,335	0.820662	1.0433	(0.22)
AD325 - Ambul	18,147	0	0	18,147	14,760	26,881,265	20,199,022	0.675064	0.7307	(0.06)
	1,536,894	337,937	46,000	1,152,957	1,153,445			9.1151	11.7748	
SF243 - Prattsburgh	40,747	0	0	40,747	34,417	39,828,516	30,340,046	1.023061	1.134360	

SAMPLE OF TAXES

				INCREASE (DECREASE)			
				2025	2024	2025	2024
ASSESSED VALUE	148,352,639	113,375,980	130.85%				
PROPERTY	110,000	110,000	0				
TOWN TAX	\$806.98	\$1,064.20	(\$257.22)	A	2.664853	2.638178	
FIRE TAX	\$31.15	\$35.88	(\$4.73)	DA	4.671336	7.036341	
FIRE TAX	\$0.66	\$1.11	(\$0.45)				
FIRE TAX	\$1.02	\$1.13	(\$0.11)				
AMBULANCE	\$0.54	\$0.78	(\$0.23)				
				7.336189	9.674518		
				-24.17%			
				(\$2.34)			

TAX RATE: \$7.336189

TOWN OF ITALY
GENERAL FUND TOWNWIDE
2025

REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
AA.1001.000.000 Property Taxes	222,491.00	243,553.80	299,106.00	395,338.00
AA.1081.000.000 Other Payments In Lieu of Taxes	-	-	-	-
AA.1090.000.000 Int. & Pen. Real Prop Taxes	2,224.01	2,532.77	2,300.00	2,300.00
AA.1120.000.000 Non Property Tax Distribution by County	-	-	-	-
AA.1170.000.000 Franchises	5,544.96	7,554.40	5,700.00	7,500.00
AA.1255.000.000 Clerk Fees	522.67	503.58	500.00	500.00
AA.1189.000.000 Other Non-Prop Tax	-	-	-	-
AA.1289.000.000 Other General Departmental Income	-	-	-	-
AA.2110.000.000 Zoning Fees	-	-	-	227.00
AA.2115.000.000 Planning Board Fees	-	-	-	-
AA.2401.000.000 Interest	221.41	220.99	-	9,000.00
AA.2544.000.000 Dog Licenses	153.00	280.50	250.00	250.00
AA.2555.000.000 Building Permits	2,092.90	3,522.29	2,000.00	9,000.00
AA.2610.000.000 Fines & Forfeitures	3,751.00	1,132.00	2,600.00	2,600.00
AA.2611.000.000 Traffic Diversion Program	-	-	-	520.00
AA.2650.000.000 Sale of Scrap Material	-	889.15	-	-
AA.2655.000.000 Minor Sales	-	1.50	-	-
AA.2680.000.000 Insurance Recoveries	-	-	-	-
AA.2701.000.000 Refund of Prior Yr Expenditures	-	1,397.10	-	-
AA.2750.000.000 AIM - Related Payment	4,606.00	-	-	-
AA.2770.000.000 Miscellaneous	308.61	412.03	-	-
AA.3001.000.000 St Aid Shared Services - AIM	22,917.93	29,996.85	25,000.00	4,606.00
AA.3005.000.000 Mortgage Tax	-	-	-	-
AA.3040.000.000 St Aid, Real Property Tax Administrat	2,361.49	-	-	20,000.00
AA.3089.000.000 St Aid	-	2,138.93	-	-
AA.4089.000.000 Federal Aid	39,984.37	31,466.08	-	-
AA.5999.000.000 Unexpended Balance	-	-	-	-
TOTAL REVENUES:	307,179.35	325,601.97	342,262.00	451,841.00

APPROPRIATIONS:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
AA.1010.100.000 Town Board Services	8,282.00	8,281.92	8,532.00	8,788.00
AA.1010.400.000 Town Board Contractual	-	-	210.00	210.00
AA.1110.100.000 Justice Services	8,000.00	8,240.00	8,240.00	8,240.00
AA.1110.103.000 Justice Clerk Services	3,185.99	2,283.91	4,000.00	3,500.00
AA.1110.400.000 Justice Contractual	816.02	2,664.29	1,000.00	1,000.00
AA.1220.100.000 Supervisor Services	6,214.00	6,400.00	6,400.00	7,000.00
AA.1220.103.000 Supervisor Admin Assistant Svcs	-	2,990.00	3,089.00	3,181.00
AA.1220.200.000 Supervisor, Equip & Cap Outlay	1,140.00	-	-	-
AA.1220.400.000 Supervisor Contractual	247.03	235.48	900.00	1,000.00
AA.1315.400.000 Comptroller Contractual	11,235.00	10,527.92	11,010.00	14,341.00
AA.1330.100.000 Tax Collector Services	3,181.00	3,276.00	3,276.00	3,374.00
AA.1330.102.000 Tax Collector Services - Deputy	66.00	287.55	515.00	530.00
AA.1330.400.000 Tax Collector Contractual	588.80	663.76	750.00	750.00
AA.1355.100.000 Assessor Services	20,783.00	21,199.88	21,836.00	22,491.00
AA.1355.101.000 Assessor Services - BAR	900.00	900.00	900.00	900.00
AA.1355.200.000 Assessor Equipment	-	-	-	-

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
AA.1355.201.000 Assessor Equipment - ARPA	1,370.00	-	2,261.00	2,062.00
AA.1355.400.000 Assessor Contractual	1,746.02	1,934.03	2,261.00	2,062.00
AA.1410.100.000 Town Clerk Services	11,188.00	11,524.00	11,524.00	11,870.00
AA.1410.102.000 Town Clerk Deputy Services	360.27	248.50	1,500.00	1,500.00
AA.1410.200.000 Town Clerk Equipment	-	-	-	300.00
AA.1410.201.000 Town Clerk Equipment - ARPA	1,305.00	-	1,500.00	1,500.00
AA.1410.400.000 Town Clerk Contractual	1,479.65	1,188.43	1,500.00	1,500.00
AA.1420.400.000 Attorney Contractual	5,205.22	3,877.50	4,500.00	7,000.00
AA.1440.400.000 Engineer, Contr (FEMA Consultant)	No Acct	12,388.75	20,000.00	40,000.00
AA.1620.100.000 Buildings Pers Svc	437.60	558.90	1,000.00	1,000.00
AA.1620.200.000 Buildings, Equip & Cap Outlay	11,787.37	5,801.96	1,000.00	20,000.00
AA.1620.400.000 Buildings Contractual	9,728.01	10,378.11	9,000.00	10,000.00
AA.1620.402.000 Buildings Contractual - Moving	1,275.00	1,535.00	1,600.00	1,600.00
AA.1650.400.000 Central Communications, Contractual	-	-	-	698.00
AA.1670.400.000 Central Printing Contractual	2,635.64	3,845.25	2,500.00	2,800.00
AA.1680.400.000 Central Data Process, Contractual	105.39	-	-	-
AA.1910.400.000 Unallocated Insurance	27,726.31	30,548.46	34,000.00	33,106.00
AA.1920.400.000 Municipal Dues	799.00	700.00	700.00	799.00
AA.1990.400.000 Contingency Account	-	-	1,500.00	1,500.00
AA.3310.400.000 Traffic Control Contractual	464.25	1,301.00	1,000.00	1,000.00
AA.4210.400.000 Narcotic Guidance Council	514.00	512.00	540.00	600.00
AA.4020.100.000 Registrar of Vital Stats Svc	231.00	237.90	245.00	252.00
AA.5010.100.000 Hwy Supt Services	54,124.00	55,747.90	55,748.00	70,000.00
AA.5010.101.000 Hwy Supt Service - Admin	-	499.98	500.00	500.00
AA.5010.200.000 Hwy Supt Equip & Cap Outlay	1,200.00	-	500.00	500.00
AA.5010.201.000 Hwy Supt Equip & Cap Outlay - ARP	1,140.33	863.62	1,000.00	1,200.00
AA.5132.200.000 Garage, Equip & Cap Outlay	16,411.15	-	20,000.00	50,000.00
AA.5132.400.000 Garage Contractual	19,912.13	15,686.60	20,000.00	20,000.00
AA.5132.401.000 Garage Contractual - Clothing Allowa	1,600.00	-	1,600.00	1,600.00
AA.7510.100.000 Historian Personal Services	100.00	100.00	100.00	100.00
AA.7510.400.000 Historian Contractual	-	-	50.00	-
AA.8010.100.000 Zoning Officer Services	17,561.03	17,839.90	18,375.00	18,926.00
AA.8010.101.000 Zoning Officer Services -ZBA/PBA B	980.00	2,340.30	2,100.00	2,100.00
AA.8010.103.000 ZBA/PBA - Admin	-	-	540.00	540.00
AA.8010.200.000 Zoning Equip & Capitalty Outlay	-	-	-	-
AA.8010.201.000 Zoning Equip & Capitalty Outlay - AH	1,140.00	1,320.00	-	-
AA.8010.400.000 Zoning Officer Contractual	8,117.08	10,998.46	7,000.00	7,000.00
AA.8010.401.000 Planning Contractual	-	122.50	2,470.00	2,790.00
AA.8090.400.000 Environmental Control Contractual	2,223.00	2,223.00	2,470.00	2,790.00
AA.8810.400.000 Cemetery Contractual	480.00	480.00	600.00	600.00
AA.9010.800.000 State Retirement	16,446.25	16,090.50	16,410.00	20,553.00
AA.9030.800.000 Emp. Ben. Soc. Sec.	10,305.30	10,595.62	11,148.00	12,607.00
AA.9040.800.000 Workers' Comp - Emmply Benefit	24.72	24.72	6,797.00	6,596.00
AA.9055.800.000 Disability Insurance	-	-	25.00	25.00
AA.9060.800.000 Hospital & Medical Insurance	16,699.08	18,476.89	31,271.00	22,562.00
AA.9060.801.000 HRA Funding	-	750.00	1,000.00	750.00
AA.9901.900.000 Transfer, Other Funds	-	-	-	-
TOTAL APPROPRIATIONS:	311,460.64	308,690.49	342,262.00	451,841.00

TOWN OF ITALY
HIGHWAY FUND TOWNWIDE

REVENUES:	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
ACCT. #				
DA.1001.000.00 Property Taxes	614,913.00	818,975.92	797,752.00	693,005.00
DA.2300.000.00 County Work	34,922.29	45,650.69	40,000.00	40,000.00
DA.2401.000.00 Interest	71.55	140.57	5,000.00	25,434.00
DA.2650.000.00 Sales of Scrap & Excess Materials	642.25	-	500.00	
DA.2665.000.00 Sale of Equipment	-	13,540.00	116,000.00	
DA.2680.000.00 Insurance Recoveries	-	2,416.49		
DA.2701.000.00 Refund of Prior Yr Exp	-	-		
DA.2770.000.00 Miscellaneous	-	-		
DA.3501.000.00 CHIPS	266,927.05	59,330.06	276,337.00	70,000.00
DA.4960.000.00 Federal SID - FEMA	15,460.24	-	146,000.00	
DA.5031.000.00 Interfund Transfer	-	-		
DA.5999.000.00 FEMA Funds Rec'd	-	-	-	146,000.00
DA.5999.000.00 Unexpended Balance	-	-	-	46,000.00
TOTAL REVENUES:	932,936.38	940,053.73	1,381,589.00	1,020,439.00

APPROPRIATIONS:

DA.5110.100.00 General Repairs Services	85,410.80	82,175.10	104,662.00	90,896.00
DA.5110.400.00 General Repairs Contractual	206,898.29	149,674.91	110,000.00	150,000.00
DA.5110.404.00 General Repairs Contractual - FEMA	22,035.99	20,853.26	146,000.00	146,000.00
DA.5112.200.00 Perm Improv Highway, Equip & Cap Outlay	80,395.57	108,846.36	62,053.00	70,000.00
DA.5130.200.00 Machinery, Equip & Cap Outlay	82,286.00	192,414.24	448,887.00	100,000.00
DA.5130.400.00 Machinery Contractual	48,250.64	62,449.96	65,000.00	85,000.00
DA.5140.400.00 Misc Brush & Weeds - Laboratories	-	-		
DA.5142.100.00 Snow Removal Town Services	100,202.87	94,780.15	69,775.00	106,704.00
DA.5142.400.00 Snow Removal. Town Contractual	60,127.01	109,257.82	100,000.00	100,000.00
DA.9010.800.00 State Retirement	22,546.00	23,595.00	24,542.00	25,585.00
DA.9030.800.00 Social Security	12,953.25	12,277.95	13,344.00	15,116.00
DA.9040.800.00 Workers' Comp - Empty Benefit	-	-	9,506.00	9,112.00
DA.9050.800.00 Unemployment Insurance	-	-		
DA.9055.800.00 Disability Insurance	98.88	98.88	100.00	
DA.9060.800.00 Hospital & Medical Insurance	79,077.33	77,472.11	127,485.00	121,026.00
DA.9060.801.00 HRA Funding	-	3,750.00	3,750.00	1,000.00
DA.9785.600.00 Debt Principal, Installment Purch	88,075.20	90,793.14	93,596.00	
DA.9785.700.00 Debt Interest, Installment Purch	8,408.46	5,690.52	2,889.00	
DA.9950.900.00 Transfer to Reserve	-	-		

TOTAL APPROPRIATIONS:

896,766.29	1,034,129.40	1,381,589.00	1,020,439.00
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TOWN OF ITALY
SPECIAL DISTRICT - AMBULANCE

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SMI.1001.(Ambulance District Prop

SMI.5999

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
7,968.00	7,968.00	14,760.43	18,146.57
7,968.00	7,968.00	14,760.43	18,146.57

APPROPRIATIONS:

SMI.4540.(Ambulance District Cont

TOTAL APPROPRIATIONS:

7,968.00	7,968.00	14,760.43	18,146.57
7,968.00	7,968.00	14,760.43	18,146.57

**TOWN OF ITALY
FIRE PROTECTION**

SPECIAL DISTRICTS

REVENUES:

ACCT. #

SF.1001.001 Fire District Property Taxes - Naples
SF.1001.001 Fire District Property Taxes - Middlesex
SF.1001.001 Fire District Property Taxes - Prattsburg
SF.5999.001 Unexpended Balance
TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 ADOPTED
25,797.00	25,797.00	26,327.00	29,967.00
14,500.00	14,500.00	15,500.00	16,500.00
33,520.61	33,520.61	34,416.52	40,747.00
-	-	52.00	-
73,817.61	73,817.61	76,295.52	87,214.00

APPROPRIATIONS:

SF.3410.401 Fire District Contractual - Naples
SF.3410.401 Fire District Contractual - Middlesex
SF.3410.401 Fire District Contractual - Prattsburg
TOTAL APPROPRIATIONS:

23,585.50	25,797.00	26,379.00	29,967.00
13,256.96	14,500.00	15,500.00	16,500.00
32,475.54	33,520.61	34,416.52	40,747.00
69,318.00	73,817.61	76,295.52	87,214.00

**TOWN OF ITALY
TAX CAP CALCULATION**

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,111,948.00	1,153,445.43
TAX BASE GROWTH FACTOR	1.0123	1.0188
	1,125,624.96	1,175,130.20
PRIOR YEAR PILOTS	0.00	0.00
	1,125,624.96	1,175,130.20
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	1,148,137.46	1,198,632.81
AVAILABLE CARRYOVER FROM PRIOR YEAR	0.00	0.00
ALLOWABLE LEVY LIMIT	1,148,137.46	1,198,632.81
Taxes From Budget	1,153,445.43	1,152,956.57
Under/(Over) Tax Cap	(5,307.97)	45,676.24
Preliminary Budget		1,152,956.57

TOWN OF ITALY
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	2197.00	8,788.00
Justice		8,240.00
Supervisor		7,000.00
Town Clerk		11,870.00
Highway Superintendent		70,000.00
Tax Collector		3374.00

Equalized Total Assessed Value 168,758,895

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	141,600	0.08
13100	CO - GENERALLY	RPTL 406(1)	4	489,100	0.29
13500	TOWN - GENERALLY	RPTL 406(1)	4	622,400	0.37
13510	TOWN - CEMETERY LAND	RPTL 446	6	94,600	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	150,000	0.09
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	1,064,600	0.63
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	4	511,800	0.30
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,000	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	6,000	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	5,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	26	374,220	0.22
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	340,256	0.20
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	601,887	0.36
41700	AGRICULTURAL BUILDING	RPTL 483	14	514,200	0.30
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	67	7,508,500	4.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	452,400	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	186,186	0.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	11	446,348	0.26
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	8,000	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	48,800	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	43	6,793,300	4.03

Equalized Total Assessed Value 168,758,895

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	46,059	0.03
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			238	20,406,256	12.09
Totals:			0	0	0.00
			238	20,406,256	12.09

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____